

Worcestershire Regulatory Services Overall Income Received 17-18

Income from Partners	£
Budget	3,025,000
Refund of Savings	-57,451
Pension Deficit	126,014
Bereavement/ Public Burials	26,174
Marlpool - Redditch	1,250
The Plough - Wyre Forest	1,749
Pest Control Overspend - Wychavon	2,951
Pest Control Overspend - Wyre Forest	4,689
Pest Control Overspend - Redditch	2,579
Gladmans - Wyre Forest	8,928
Tanhouse Lane - Malvern	2,190
Easemore Road - Redditch	1,880
Drovers Way - Wychavon	2,700
Lear Case - Malvern	3,171
Gull Programme - Worcs City	2,024
Taxi Tests - Worcs City	3,382
	3,157,229

Grant Income	£
LEP	60,000
Healthy Eating	19,174
Better Business For All	9,995
Worcestershire Works Well	15,000
Severn Trent - Sewer Baiting	12,075
Waitrose Worcester Project	36,520
	152,764

Other Income	£
Stray Dog Income	67,200
County - Mgmt / Admin / Legal etc	53,609
External Intelligence Support	15,247
Transcription Work	758
Tewkesbury BC / Stratford Upon Avon - Planning Support W	23,183
South Gloucs, Gloucs City & North Warwickshire Contamina	36,255
Gloucs City - PPC Work	4,137
Primary Authority work	17,006
Risk Assessments of Water Supplies / Burials etc	919
Vet Fee Inspection Costs Recovered	17,712
Food Training Courses / Certificates / Food Hygiene Rating	11,411
Licensing - Pre-App Advice	642
Licensing - Victorian Fayre	700
Ad-Hoc	340
	249,119

Total Box 3 Accounting Statement	3,559,112
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Regulatory Services Employees 17-18

Box 4	£
Employees Related Costs	2,643,657
	2,643,657

Regulatory Services Other Costs 17-18

Box 6	£
Premise Related Cost	52,692
Transport Related Cost	85,376
Supplies & Service	720,777
	858,844

Regulatory Services Fixed Assets 17-18

Box 9	£
ICT Project	0
Dog Warden Vans	38,000
Refurb of Dog Warden Vans	7,300
	45,300

Regulatory Services Borrowings 17-18

Box 10	£
Total Borrowings - Finance Lease	0
	0